

Yale Valley Library District
 Revised 2022 Budget - Approved Budget 2023

Revenue

<u>Description</u>	2022 Budget	2022 Budget Revised	2023 Budget Approved	Difference
Property Taxes				
311.10 Property Tax Collections - Yale Valley District	\$ 122,663	\$ 122,663	\$ 130,000	7,337
Total Property Taxes	122,663	122,663	\$ 130,000	7,337
Intergovernmental, Grants & Contracts				
335.02 DNR - Timber Revenue	35,000	35,000	\$ 35,000	-
335.02 DNR - Other Revenue	100	100	\$ 100	-
335.02 State Capital Grant	\$0	\$0	\$ -	-
Total Intergovernmental, Grants & Contracts	35,100	35,100	\$ 35,100	-
Miscellaneous				
361.11 Investment Interest	2,500	2,500	\$ 2,500	-
367-10 Non-Governmental Contributions	500	500	\$ 500	-
367-10 Grant Revenue	-	-	\$ -	-
369.90 Miscellaneous Revenue	0	0	\$ -	-
Total Miscellaneous	3,000	3,000	\$ 3,000	-
Total Revenue:	\$ 160,763	\$ 160,763	\$ 168,100	7,337
Transfer from Reserves	\$ 1,870	\$ 19,237	\$ 11,900	(7,337)
Total Revenue and Reserves	\$ 162,633	\$ 180,000	\$ 180,000	-

Expenses

572.41 Professional services - FVRL	\$ 122,663	\$ 125,200	\$ 140,000	14,800
572.41 Professional Services - Other	-	-	-	-
572.62 Capital Outlay	40,000	54,800	40,000	(14,800)
Grand Total Expense:	\$ 162,663	\$ 180,000	180,000	-